

Chrono
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18 October 1983

MEMORANDUM FOR: THE RECORD

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FROM:

[REDACTED]
C/HRPS

SUBJECT: Retirement Estimates -
FY 1984, FY 1985, FY 1986

1. On 14 October 1983, I was contacted by [REDACTED] (OP/PSS) with a request to provide "ball park" estimates on non-clerical retirements for FY 1984, FY 1985, and FY 1986. I informed Al that we are currently updating our retirement projections, but provided him with the projections made from our FY 1982 data, which showed:

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°FY 1984 = [REDACTED] estimated retirees
°FY 1985 = [REDACTED] estimated retirees
°FY 1986 = [REDACTED] estimated retirees

I also suggested that Al assume that approximately 9.25% of these would be clerical retirees. (This estimate was derived from our 5 1/2 year attrition study, done for the DDCI in FY 1983).

2. Al indicated that he intended to use the data for cost estimates in developing the "Agency Reserve" concept. He indicated that he understood that the estimates were rough, and would let us do a more accurate work-up before quoting specific numbers.

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